

## United Church of Idaho Springs 2012 Budget

### Expense

Advertising	\$600.00
Apportionment	
PC(USA)	\$1,880.00
UMC	\$1,880.00
Building Insurance	\$4,100.00
Building Maintenance	\$5,000.00
Building Mortgage White House	\$14,400.00
Choir Director	\$0.00
Coffee Hour	\$100.00
Continuing Education (Lay)	\$0.00
Licenses	\$0.00
Missions	\$0.00
Office Supplies and Copier	\$3,300.00
Postage and Delivery	\$400.00
Sheet Music etc.	\$0.00
Special Services	\$500.00
Sunday School/ Christian Ed	\$100.00
United Center Usage	\$0.00
Utilities	
Phone	\$600.00
Water	\$800.00
Gas and Electric	\$3,500.00
Trash	\$450.00
Vacation Bible School	\$0.00
Worship Supplies	\$200.00
Youth Director	\$0.00

### Payroll

Custodian	\$4,000.00
Nursery	\$2,600.00
Organist	\$1,000.00
Pastor	
Sunday Message	\$7,800.00
other (2hrs/wk)	\$2,600.00
travel	\$4,480.00
Council meetings	\$1,500.00

\$16,380.00 Pastor Total

Total Expense \$61,790.00

